CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

City of Carlton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
`		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2013	2	tor Bapting and	<u> </u>	
Allocation of MVT, RVT, and 10					
Schedule of Transfers			1		
Statement of Indebtedness			j		
Statement of Lease-Purchases]		
Fund	K.S.A.		1		
General	12-101a		56,072	2,959	-
Special Highway		5	3,851		
			1		
Totals		XXXXXX	59,923	2,959	
Is an Ordinance required to be p	assed, publishe	d, and at	tached to the budget	Yes	County Clerk's Use Only
Budget Summary		6	_		
Neighborhood Revitalization]		Nov 1, 2012 Total
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd Street, Suite 1 Abilene, Kansas 67410 Email: gassman@pgh-cpa.com Date Attested: Hugust 22 Barlana m Jone			Daniel Ha	dow.	Assessed Valuation
Barbara m Jone	<u>v</u>	<u> </u>		warning Dody	
County Clerk 4			G	verning Body	

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	2,802
	Debt Service Levy in 2012 Budget - \$	5 0
	Tax Levy Excluding Debt Service	2,802
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012 : +	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 8,048	
	5b. Personal Property 2011 - 6,959	
	5c. Increase in Personal Property (5a minus 5b) + 1,089	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2012: +	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2012 197,215	
10	Total Valuation less Valuation Adjustment (9 minus 8)196,038	
	Total Valuation 1600 Valuation 120 Jacobson (Valuation)	
11.	Factor for Increase (8 divided by 10) 0.00600	
12.	Amount of Increase (11 times 3) + \$	ß17
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	2,819
14	Debt Service Levy in this 2013 Budget	0
1 T.	Dent Del vice Lovy in cals 2010 Dauget	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	2,819

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Carlton

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	2,802	699	48	57
TOTAL	2,802	699	48	57
County Treas Motor Ve	ehicle Estimate	699		
County Treasurers Recr	eational Vehicle Estimat	e	4	8
County Treasurers 16/2	0M Vehicle Estimate		,	57

County Treasurers 16/2	0M Vehicle Estimate	,	57
Motor Vehicle Factor	0.2	4946	
	Recreational Vehicle Factor	0.01713	
	16/20 Ve	chicle Factor	0.02034

2013	
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FUND PAGE FOR FUNDS WITH A TAI Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	45,483	45,806	46,339
Receipts:			
Ad Valorem Tax	2,595	2,802	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	92	0	·
Motor Vehicle Tax	244	690	699
Recreational Vehicle Tax	4	59	4
16/20M Vehicle Tax	6	62	5
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
	202	250	20
Compensating Use Tax	283	250	30
Local Sales Tax	2,267	2,250	
Franchise Tax	2,506	2,500	2,55
Building Rent	200	500	50
Dog Registration Fees	115'	120	12
In Lieu of Tax (IRB)		-	
Interest on Idle Funds	200	200	20
Miscellaneous	238	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,749	9,433	
Resources Available:	54,232	55,239	53,11
Expenditures:			
General Government	2,448	2,700	3,00
City Building	3,188	3,400	
Street Lights	2,690	2,800	
Street Department	0	0	
Neighborhood Revitalization Rebate			
Miscellaneous	100	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,426		
Unencumbered Cash Balance Dec 31	45,806	46,339	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0 Non-	47,498 Appropriated Balance	XXXXXXXXXXXXXXXX
See Tab A		re/Non-Appr Balance	
Det 1 an 12	. The Lapondin	Tax Required	
_	elinguent Comp Rate:	0.0%	4,9.
I No.	SIMPLIFICATION PARTY	[] 119/4	

City of Carlton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,231	2,281	2,761
Receipts:	¥		
State of Kansas Gas Tax	1,031	1,080	1,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,031	1,080	1,090
Resources Available:	4,262	3,361	3,851
Expenditures:			
Street Repair and Maint	1,981	600	3,851
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,981	600	3,851
Unencumbered Cash Balance Dec 31	2,281	2,761	
2011/2012 Budget Authority Amount:	0	4,991	

See Tab A

NOTICE OF BUDGET HEARING

The governing body of City of Carlton

will meet on August 15, 2012 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

, [Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Propose	d Budget for 2013	<u> </u>
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,426	15.017	8,900	15.005	56,072	2,959	15.003
Special Highway	1,981	 	600		3,851		
Totals	10,407	15.017	9,500	15.005	59,923	2,959	15.003
Less: Transfers	0		0		0		
Net Expenditure	10,407		9,500]	59,923		
Total Tax Levied	2,676		2,802	1	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	178,193	1	186,739		197,215]	

January 1,	<u>2010</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

<u>2011</u>
0
0
0
0
0

<u>2012</u>	
0	
0	
0	
0	
0	

Patty Schlesener

City Official Title: City Clerk

Page No. 6

^{*}Tax rates are expressed in mills

ORDINANCE NUMBER 1-2012

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Carlton

WHEREAS, the City of Carlton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Carlton:

Section One. In accordance with state law, the City of Carlton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

ATTEST: /sr Jacus Schluerer

(First Published in the Abilene Reflector

tinue to provide services to protect the health, salety and wellard of the citizens of the community and the community and the INCREASE (IN TAX, REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF CARLYON) WHEREAS, the Gity of Carlton, must con-WHEREAS; the cost of providing essential

services to the citizens of this city continue

that are essential for the cilizens of this city, it will be necessary to budget property vices.from January.ii, 2013.until.December. 31, 2013 : 1918 (1918) - 1919 (1918) Section Two: After careful public deliberalaw, the City of Carlton has scheduled a public hearing and has prepared the pro-Section One: In accordance, with state to increase:

NOW, THEREFORE, be it ordained by the doverning Body of the City of Carton. Section three: This ordinance shall take levy in the 2012 budget.的 🎜 🥸 🚎 táx revehués in an amount exceeding the that in order to maintain the public services ions, the governing body has determined osed budget necessary to fund city ser-

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AFFIDAVIT OF PUBLICATION

DICKINSON COUNTY STATE OF KANSAS

County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication. the State of Kansas, and published in and of general circulation in Dickinson THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of Dave Bergmeier being first duly sworn, deposes and says:

period of more than five years prior to the first publication of said notice; and so published continuously and uninterruptedly in said county and state for a has been admitted at the post office of Abilene, in said county, as a second Said newspaper is a daily published at least 50 times a year; has been

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made on the following dates: weeks, the regular and entire issue of said newspaper for the first publication thereof being made as aforesaid on the day 7th August That the attached notice is a true copy thereof and was published in _,20__ 12 with subsequent publications being consecutive

, 20

Subscribed and sworn to before me this Printer's Fee \$ PPO WINEIN GANTE 1 18.76 August My commission expires. Jan. 11, 2 Notary Public day of day of

Abilene Printing Co., Inc. 2500: 2/04 RC-20

TE OF KATS TS

Approved:

(First published in the Abilene Reflector-Chronicle-Friday, August 3, 2012)

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The governing body of City of Carrion

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Special Highway	1,981 ,		600	1. A. 14. 74 74	3,851	, rå
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Less: Transfers	. 0	, , ,	. 0	ı.	. 0	
Net Expenditure	10,407		9.500	7	\$9,923	
Total Tax Levied	2,676	e T	.∞2,802		XXXXXXXXXXXXXXXX	
Assessed Valuation	178,193	,	. 186,739	-	197,215	
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January I,	. 2010.		2011		2012	
O.O. Bonds	0	·	25 O 55 s	a (,	0	,-
Revenue Bonds	0	ء سمو	0	·	0	şš.
Other	7 0,	٨	200 7		0	
Total 3	•		-	÷,	٥	
	-				_	•

City Official Title: City Clerk

Affidavit Of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

said newspaper is not a trade, religious or fraternal publication. THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in County, Kansas, with a general paid circulation on a monthly basis, and that the State of Kansas, and published in and of general circulation in Dickinson That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of Dave Bergmeier _being first duly sworn, deposes and says:

Ser iii an fin ce

period of more than five years prior to the first publication of said notice; and so published continuously and uninterruptedly in said county and state for a class matter. has been admitted at the post office of Abilene, in said county, as a second Said newspaper is a daily published at least 50 times a year; has been

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weeks, the first publication thereof being made as aforesaid on the day the regular and entire issue of said newspaper for_ That the attached notice is a true copy thereof and was published in 3rd August _, 20 12 with subsequent publications being consecutive

made on the following dates:

"Subscribed and sworn to before me this	Printer's Fee \$
d sworn to bef	\
ore me this	8.80

August

My commission expires: Jan. 11, Notary Public 2015

Judge: Approved:

Abilene Printing Co., Inc. Z500 2/04 RC-20